

**CALIFORNIA DEPARTMENT OF VETERANS AFFAIRS**  
**VETERANS SERVICES DIVISION**  
**ESTIMATED SUBVENTION ALLOCATION FY 20013/2014**  
**BASED ON DOUBLE AUDITED 1ST SIX MONTHS FY 2012/2013**

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(1)
PARTICIPATING COUNTIES	USDVA Vet. Pop.	Sec 972 Double 1st six month Audited Wkld FY 12-13	972 Allocation	Allocation for Admin.	Allocation for Training	Total 972 Allocation	Alloc 972 % of Oper Budg	2012/2013 Oper Budget	PARTICIPATING COUNTIES
		103,814	\$1,940,000	\$522,500	\$137,500	\$2,600,000			
ALAMEDA	83,171	1,204	\$22,499	\$9,500	\$2,500	\$34,499	9.30%	\$370,806	ALAMEDA
AMADOR	5,123	156	\$2,915	\$9,500	\$2,500	\$14,915	12.34%	\$120,917	AMADOR
BUTTE	20,982	930	\$17,379	\$9,500	\$2,500	\$29,379	10.26%	\$286,259	BUTTE
CALAVERAS	6,202	150	\$2,803	\$9,500	\$2,500	\$14,803	29.20%	\$50,690	CALAVERAS
COLUSA	1,437	64	\$1,196	\$9,500	\$2,500	\$13,196	15.74%	\$83,834	COLUSA
CONTRA COSTA	72,336	3,748	\$70,040	\$9,500	\$2,500	\$82,040	15.28%	\$536,978	CONTRA COSTA
DEL NORTE	3,328	300	\$5,606	\$9,500	\$2,500	\$17,606	14.92%	\$118,017	DEL NORTE
EL DORADO	17,516	772	\$14,427	\$9,500	\$2,500	\$26,427	5.68%	\$464,999	EL DORADO
FRESNO	51,043	2,226	\$41,598	\$9,500	\$2,500	\$53,598	25.76%	\$208,088	FRESNO
GLENN	1,961	182	\$3,401	\$9,500	\$2,500	\$15,401	21.25%	\$72,481	GLENN
HUMBOLDT	12,616	1,448	\$27,059	\$9,500	\$2,500	\$39,059	18.92%	\$206,411	HUMBOLDT
IMPERIAL	7,383	1,440	\$26,910	\$9,500	\$2,500	\$38,910	33.37%	\$116,601	IMPERIAL
INYO	1,924	62	\$1,159	\$9,500	\$2,500	\$13,159	11.52%	\$114,178	INYO
KERN	49,805	3,884	\$72,581	\$9,500	\$2,500	\$84,581	7.85%	\$1,078,119	KERN
KINGS	10,906	1,338	\$25,004	\$9,500	\$2,500	\$37,004	12.09%	\$305,966	KINGS
LAKE	8,469	1,060	\$19,809	\$9,500	\$2,500	\$31,809	13.50%	\$235,576	LAKE
LASSEN	3,996	266	\$4,971	\$9,500	\$2,500	\$16,971	15.35%	\$110,581	LASSEN
LOS ANGELES	411,961	6,866	\$128,307	\$9,500	\$2,500	\$140,307	5.32%	\$2,636,000	LOS ANGELES
MADERA	9,875	688	\$12,857	\$9,500	\$2,500	\$24,857	10.76%	\$231,110	MADERA
MARIN	19,357	780	\$14,576	\$9,500	\$2,500	\$26,576	23.49%	\$113,132	MARIN
MARIPOSA	2,521	16	\$299	\$9,500	\$2,500	\$12,299	25.26%	\$48,693	MARIPOSA
MENDOCINO	8,618	976	\$18,239	\$9,500	\$2,500	\$30,239	10.80%	\$280,000	MENDOCINO
MERCED	14,086	816	\$15,249	\$9,500	\$2,500	\$27,249	15.87%	\$171,676	MERCED
MODOC	986	78	\$1,458	\$9,500	\$2,500	\$13,458	35.97%	\$37,415	MODOC
MONO	1,009	18	\$336	\$9,500	\$2,500	\$12,336	10.80%	\$114,178	MONO
MONTEREY	27,879	1,180	\$22,051	\$9,500	\$2,500	\$34,051	8.17%	\$417,001	MONTEREY
NAPA	11,273	538	\$10,054	\$9,500	\$2,500	\$22,054	12.33%	\$178,891	NAPA
NEVADA	12,266	592	\$11,063	\$9,500	\$2,500	\$23,063	12.54%	\$183,962	NEVADA
ORANGE	167,085	5,154	\$96,314	\$9,500	\$2,500	\$108,314	6.84%	\$1,583,495	ORANGE
PLACER	31,708	2,022	\$37,786	\$9,500	\$2,500	\$49,786	9.42%	\$528,370	PLACER
PLUMAS	2,726	284	\$5,307	\$9,500	\$2,500	\$17,307	22.42%	\$77,192	PLUMAS
RIVERSIDE	137,699	9,590	\$179,211	\$9,500	\$2,500	\$191,211	17.97%	\$1,063,860	RIVERSIDE
SACRAMENTO	109,919	1,622	\$30,311	\$9,500	\$2,500	\$42,311	8.04%	\$526,221	SACRAMENTO
SAN BENITO	3,383	142	\$2,654	\$9,500	\$2,500	\$14,654	18.89%	\$77,577	SAN BENITO
SAN BERNARDINO	127,759	9,542	\$178,314	\$9,500	\$2,500	\$190,314	10.44%	\$1,823,613	SAN BERNARDINO
SAN DIEGO	265,571	11,072	\$206,905	\$9,500	\$2,500	\$218,905	19.51%	\$1,122,084	SAN DIEGO
SAN FRANCISCO	36,091	1,856	\$34,684	\$9,500	\$2,500	\$46,684	7.38%	\$632,934	SAN FRANCISCO
SAN JOAQUIN	40,923	2,038	\$38,085	\$9,500	\$2,500	\$50,085	11.62%	\$431,192	SAN JOAQUIN
SAN LUIS OBISPO	26,053	2,080	\$38,870	\$9,500	\$2,500	\$50,870	23.39%	\$217,486	SAN LUIS OBISPO
SAN MATEO	40,194	1,204	\$22,499	\$9,500	\$2,500	\$34,499	12.99%	\$265,549	SAN MATEO
SANTA BARBARA	31,425	2,222	\$41,523	\$9,500	\$2,500	\$53,523	14.15%	\$378,370	SANTA BARBARA
SANTA CLARA	85,941	2,338	\$43,691	\$9,500	\$2,500	\$55,691	8.19%	\$679,865	SANTA CLARA
SANTA CRUZ	16,815	888	\$16,594	\$9,500	\$2,500	\$28,594	8.86%	\$322,854	SANTA CRUZ
SHASTA	19,209	2,676	\$50,007	\$9,500	\$2,500	\$62,007	15.82%	\$391,886	SHASTA
SISKIYOU	5,332	614	\$11,474	\$9,500	\$2,500	\$23,474	20.86%	\$112,537	SISKIYOU
SOLANO	43,174	4,474	\$83,607	\$9,500	\$2,500	\$95,607	20.64%	\$463,316	SOLANO
SONOMA	40,082	2,206	\$41,224	\$9,500	\$2,500	\$53,224	10.22%	\$520,780	SONOMA
STANISLAUS	30,223	2,500	\$46,718	\$9,500	\$2,500	\$58,718	17.44%	\$336,658	STANISLAUS
TEHAMA	6,686	80	\$1,495	\$9,500	\$2,500	\$13,495	29.21%	\$46,207	TEHAMA
TRINITY	1,792	62	\$1,159	\$9,500	\$2,500	\$13,159	26.96%	\$48,810	TRINITY
TULARE	20,417	2,120	\$39,617	\$9,500	\$2,500	\$51,617	21.18%	\$243,692	TULARE
TUOLUMNE	7,724	820	\$15,324	\$9,500	\$2,500	\$27,324	10.88%	\$251,232	TUOLUMNE
VENTURA	57,098	1,818	\$33,973	\$9,500	\$2,500	\$45,973	9.27%	\$495,886	VENTURA
YOLO	10,170	750	\$14,015	\$9,500	\$2,500	\$26,015	12.49%	\$208,281	YOLO
YUBA-SUTTER	13,333	1,862	\$34,796	\$9,500	\$2,500	\$46,796	16.98%	\$275,619	YUBA-SUTTER
TOTALS	2,256,556	103,814	\$1,940,000	\$522,500	\$137,500	\$2,600,000		\$22,018,125	TOTALS